

RESOLUTION TO ADOPT THE 2019-20 GENERAL FUND BUDGET

RESOLVED, that this resolution shall amend the General Fund appropriations of the Wells Township Public School for the fiscal year 2019-20. This amendment is to provide for the expenditure of the appropriations and to provide for the disposition of all income for said school district.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the General Fund of the Wells Township Public School for fiscal year 2019-20 is as follows:

REVENUE

Local	\$	576,660
Intermediate		- 0 -
State		25,672
Federal		100
Incoming Transfers & Other		<u>1,600</u>
Total Revenue	\$	604,032
Fund Balance, July 1, 2019	\$	<u>1,006,744</u>
Total Available to Appropriate		1,610,776

BE IT FURTHER RESOLVED, that \$463,194 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purposes set forth below:

EXPENDITURES

Instruction		
Basic	\$	225,629
Added Needs		-0-
Supporting Services		
Pupil Support		6,600
Instructional Staff		250
General Administration		12,400
School Administration		55,607
Business Support		17,773
Operations & Maintenance		60,753
Pupil Transportation		54,262
Central Support		100
Community Services		-0-
Outgoing Transfers & Other		<u>29,820</u>
Total Appropriated	\$	463,194
Total Fund Balance June 30, 2020	\$	1,147,582

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds pursuant to appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

BE IT FURTHER RESOLVED, that the maximum amount hereby approved is limited to the extent that projects or grants not yet known or received, but which are funded in addition to those which are already funded in the resolution shall be considered as addition to, and will increase the maximum amount hereby approved.

This appropriation resolution is to take effect on July 1 2019.

AYES: Members

NAYS: Members

Resolution declared adopted.

Secretary, Board of Education